2 0 1 9 A N N U A L R E P O R T



CONNECTING WITH GOD, ONE ANOTHER, AND OUR WIDER WORLD

A CHURCH OF THE CHRISTIAN & MISSIONARY ALLIANCE OF CANADA

CHURCH MAILING ADDRESS

//

14910 Bannister Road SE Calgary, Alberta T2X 1Z5

PASTORAL STAFF

Rev. Daniel Kang (Lead Pastor)
Rev. Arnold Magtulis (Associate and Community Life Pastor)
Pastor James Kricken (NextGen Youth Ministry Pastor)
Pastor Fe Vecino (Children's Ministry and Worship Pastor)

Joshua Rice (Pastoral Intern)

ELDERS

Mr. Julian Sampang, Jr., Chairman

Mr. Allan Belano

Mr. Oliver Sicat, Treasurer

Mr. Carlos Movilla

Mr. Wilfredo Amante

Mr. Adrian Bustamante

Mr. Wilfredo Abella (Elder in Training)

Mr. Marcelo Paulo (Elder in Training)

SUPPORT STAFF

Rev. Shawn & Mrs. Iris Kelly (New Canadians Ministries)
Pastor Jack Gonzales (Volunteer Community Pastor)
Mrs. Dory Florendo (Part-Time Bookkeeper)

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Matthew 6:33 People

RIVER OF LIFE'S VISION PICTURE HELPING PEOPLE FIND AND FOLLOW JESUS!

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CONNECTING CONNECTING WITH ONE COMMUNITY WITH OUR **ANOTHER** WORLD Shaping a people who are I Peter 4:10-11 LOVE Matthew 28:16-20 intentional in their Romans 12:9-13 I Matthew 5:13-16 relationship with family Corinthians 13: Acts 1:8 and fellow believers Colossians 3:18-4:1 Romans 10:8-15 Acts 2:41-47 People Acts 2:41-47 Philemon 6 GODLY SERVANT **LEADERSHIP** LOVE LOVE **MISSION** CONNECTING Shaping a people who are WITH GOD intentional in their relationship with the wider world - loving / Matthew 22:34-40 serving /reaching people **WORSHIP** Philippians 4:4-7 Matthew 5:13-16 Galatians 5:22-26; II Timothy 3:16,17 Shaping a people who are Matthew 6:33 intentional in their Proverbs 3:5-10 relationship with God.

II Corinthians 9:6-11

ANNUAL GENERAL MEETING

MARCH 28, 2020

AGENDA

Opening Prayer

Introduction to the Meeting

Adoption of the Agenda

Adoption of the Minutes for 2019 AGM

Report on Church Membership

Board of Elder's Report and Q&A

Elder Nomination for 2020

2019 Budget Report

2020 Budget Proposal and Adoption

Pastoral Team Report and Q&A

Lead Pastor Report and Q&A

Results of Elder Nomination

General Q&A

Closing Prayer and Adjourn

MINUTES OF THE ANNUAL MEETING

on MARCH 23, 2019 at RIVER OF LIFE ALLIANCE CHURCH

1. Call to Order:

All members were requested to attend the AGM and the Chair verified that there was a quorum with ninety (90) attendees and called the meeting to order at 6:30 PM.

Opening Prayer: Julian Sampang, Jr.

Adoption of 2019 Meeting Agenda by members Marissa Caparino and seconded by Elsa Gile. Adoption of 2018 Meeting Minutes by members Eva May Belano; seconded by Florencio Dionisio, Jr.

2. Recorders and Counters:

The Recorder for 2019 AGM – Elder Gilbert Portugues and Marcelo Paulo The Counters for 2019 AGM – Adrian Bustamante and Allan Belano

3. Affirmation of New Elders:

Returning Elders: Allan Belano and Julian Sampang, Jr.

Incoming Elders: Oliver Sicat, Willy Amante. Carlos Movilla, Adrian Bustamante Outgoing Elders: Gilbert Portugues, Enrico Ibe, Edwind Uy, and Rey Balatbat

2019 BOE

Mr. Julian Sampang, Jr., Chairman Mr. Oliver Sicat, Treasurer

Mr. Allan Belano Mr. Carlos Movilla
Mr. Wilfredo Amante Mr. Adrian Bustamante

Mr. Wilfredo Abella (Elder in Training) Mr. Marcelo Paulo (Elder in Training)

4. Financial Report presented by Enrico Ibe

Adopted by Oliver Sicat; seconded by Wilfredo Amante

- 5. 2019 Budget Presentation and Plans
- 6. Pastoral Staff Reports

Adopted by Iris Kelly; seconded by Donna Escartin

7. Questions and Answers Segment

No questions or concerns were raised

8. Closing Prayer and Adjournment:

Annual General Meeting ended at 8:00 pm

Closing Prayer: Rev. Daniel Kang

Adoption by Jeannette Podador; seconded by Eva May Belano

Minutes prepared by: Elder Gilbert Portugues

INCLUSIVE MEMBERSHIP & CHURCH STATISTICS IN 2019

Names of members who have <u>not</u> attended church for more than six months in 2019 have been removed from the list

MEMBERS (168)

Abella, Jenny Abella, Wilfredo Albania, Aniebeth Albania, Arfel Albania, Athaley Albania, Felicidad Albania, Louridale Albania, Titus Amante, Laila Amante, Wilfredo Ang, Gloria Ang, Jinny Arellano, Paz *** Arquelles, Rex *** Avila, Elizabeth Avila, Ferdinand Awa, Ariel Awa. Erwina Awa, Ever Lee Awa, Rosana Balatbat, Marieta Balatbat, Reynaldo Balbin, Marcela Baluya, Joyce Baluya, Roldan Barril, Magdalena Batara, Luisito, Jr. Belano, Allan Belano, Eva May Bilbao, Don Bilbao, Lovella Borja, Eden Borja, Romulo, Jr. Bustamante, Adrian Bustamante, Maria Socorro Caingcoy, Jerry Cajayon, Alicia Capariño, Cesar Capariño, Cynthia Capariño, Marissa Capati, Alice Capiral, Arnold Capiral, Darlene

Cardinoza, Amy

Casiano, Roda

Cay, Juliet

Cardinoza, Eduardo

Crispin, Mercedita

Crispin, Valentin

Davis, Victoria De Guzman, Cecille De Guzman, Mercuria Diaz, Abner Diaz. Lilia Dionisio, Christine Dionisio, Florencio, Jr. Dulay, Leila Dulay, Luisa Elumir, Roanne* Escartin, Donna Escartin, Petronilo Fajardo, Domingo Fajardo, Olivia Felescoso, Elizabeth Florendo, Dory Florendo, Rolando Florendo, Ronaldo Gamba, Romeo Garcia, Abigail Garcia, Francis Garcia, Jacqueline Gile. Elsa Gonzales. Nieva Gonzales, Pastor Jack Gonzales, Rowena Henningsen, Cirila Henningsen, Paul Hilario, Ma. Therese Hilario, Rosalia Ibe, Enrico Ibe, Marife Ilagan, Rhoda Ilagan, Timothy Ilagan, Trisha ** Ingel, Evelyn Jost, Olivia Jost, Logan Kang, Rev. Daniel Kang, Sara-Lynn Kelly, Iris Kelly, Rev. Shawn Kricken, Pastor James Kricken, Kayla Labao, Erwina Labtingao, Shelby Lebaquin, Chiquie

Lebaquin, Dennis

Davis. Maximiliano

ILiberato, Lorie Lomboy, Cristobal Lomboy, Joyce Lopez, Francis Macalam, Letty Macalam, Rubin Magtulis, Rev. Arnold Magtulis, Daisy Manalo, Jay Manalo, Lorraine Mangahas, Efren Montova, Alfredo Montoya, Emily Morena, Roel Morena, Rowena Movilla, Carlos Movilla, Virginia Nidoy, Maria Ethel** Nidoy, Melchor** Pascual, Angelee Pascual, Gerald Paulo, Besia Paulo, Christine Paulo, Marcelo Podador, Jeannette Podador, Tobias Portugues, Gilbert Portugues, Sarah Pulido, Leah Allieson* Pulido. Maxel* Pulido. Medel Pulido, Rosemarie Ricasata, Analis Ricasata, Mario*** Rowan, Wesley Rowan, Yollv Rubiano, Lorna Rubiano, Ronaldo Sampang, Ava Joy Sampang, Doris Sampang, Jayson Sampang, Julian, Jr. Sampang, Paula *** Sampang, Rosita *** Sicat, Rhoda Sicat, Oliver

Tadena, Cheryl

Tadena, Cirilo

Teves, Joan

Torres. Catherine** Torres, Jelyn Torres, Jocelyn Tubiq, Angelina Tubiq, Ester Tubiq. Sanasael IUdaundo, Gil Udaundo, Patricia Uy, David, Jr. Uy, Edwind Uy, Jeannette Uy, Kaye Trina Vallon, Pamfila Vallon, Zenaida Vecino, Dan Vecino, Pastor Femarlyn Villa, Freddie Wipf, Happy Wipf, Joe Zavalla, Joseph*** Zavalla, Lorie***

2 Members added in membership *

4 Members who left church/inactive **

7 Members on Leave ***

INCLUSIVE MEMBERSHIP & CHURCH STATISTICS IN 2019

The names of adults and teens who attend RLAC in 2018 but have not taken up membership are on this list. Names of those who have become adherents in 2019 do not appear on this list.

The utmost care has been taken in completing the list; if your name has been missed, kindly alert any of the pastors.

ADHERENTS (211)

Abella, Maxevan ** Abella, Psalm Adviento, lan * Adviento, Leah * Alarcon, Edd Vincent Albania, Bibiana Albania, Camille Albania, Eric Carlos Albania, Hannah Albania, Joshua ** Albania, Meagan Albania, Oliver Albania, Sean Raphael Ang, James Ang, John Robert Arceo, April * Arceo, Rens* Avila, Mico Avila, Nathalie Awa, Adriel Elijah Awa, Chantelle Dorothy Balandang, Keen * Balatbat, Joanna Balatbat, Joseph Balbin, Richard Balocating, Celeste Balocating, Randy Baltazar, Roel Baluya, Danielle *** Baluya, Gabrielle Banaaq, Joy Barbon, Albert Barbon, Maria Batara, Quinn*** Belano, Abijah Matthew Bermeo, Donald* Bermeo, Melinda* Bishop, Audrey* Bishop, Howard* Borja, Joshua ** Borja, Joshua Bryan Bracewell, Belinda Bracewell, Bryan Brennan, Chad* Bugayong, Sophia* Bustamante, Gabrielle Nicole

Bustamante, Joseph

Cabalu. Maeralene Cabling, Szarina Rose Caingcoy, Caitlin Sophia Caingcoy, Mary Ann Caingcoy, Sean Nicolo Cajayon, Ellisha Capariño, Hannah Capariño, Sarah Capiral, Josiah Capiral, Tristan Casiano, Jay Casiano, Theodore ** Cay, Armand Tyler Cay, Armando Cay, Elijah ** Ciriaco, Faith Joy Claveria, Roshel Cortez, Francin Adeline Crewe. Anthea* Crewe, Terrence* Daro, Elliexiah** Daro, Elma Daro, Joselito Davis, Gabrielle ** De Guzman, Ariel Dela Cruz, Aaron Dela Cruz, Francis Dela Cruz, Nya Dela Cruz, Rianna Diaz, Evan Diaz, Isabel Dionisio, Bianca Dionisio, Sean *** Dionisio, Vince Dulay, Julie Ann Elumir, Angel Elumir, Mike Esguerra, Ivy * Espinosa, Norberto *** Eves, Brian Fajardo, Oksana Fajardo, Samuel Felescoso, Mechelle Florendo, Joone Fonacier, Anglia Joy Galicia, Alvin John

Galicia, Ian Jasper

Garcia, Judea Garcia, Julia Garcia, Kimberley Garcia, Leymer *** Garcia, Micah Angela Gonzales, Hannah *** Gonzales. Monica *** Granda, Bettina Graza. Arturo Graza, Brent Matthew** Graza, Grant Harold Gunville, Sherry* Gutierrez, Mary Genevieve* Ilagan, Tyron *** Irwin, Greg * Irwin, Linda * Isip, Mark Isip, Ruena Jost, Christopher ** Jumawan, Jeizel Kang, Jin* Kang, Sue* Kelly, Josiah Kostynuik, Henry Kostynuik, Pam Labtingao, Benjie Labtingao, Jieshel Larqueza, Jefferson Larqueza, Mechelle Legaspi, Jenny * Li, Ben Macapili, Jane * Manalo, Malachi** Manalo, Micah ** Minguera, Carmela * Minguera, Lito * Montoya, Alfred John Morena, Althea** Morena, Alyanna Morena, Alyssa Navalta, Gloria *** Navalta, Salvador *** Negradas, Andrew Nuqui, Darwin * Nuqui, Gretchen * Ong, Leilanie

Galicia, Ma. Allonicah

Paculan, Christien Padua, Marites Padua, Val Pagalan, Janela Pagalan, Jerica Joelle Pagalan, Joel Pagalan, Justin Pagalan, Mary Grace Panes, Chona (IA) Panes, Sam (IA) Pascual, Clemen Pascual, Emmanuel * Pascual, Rodel Paulo, Sofie ** Paulo, Tomas Portugues, Steffany Ramirez, Darren * Ramirez, Jomely * Ramirez, Junar * Realubit, Jeliah Realubit. Rodolfo Jr. Revereza, Alexa Ricasata, Daniel Ricasata, Eunice *** Rubiano, Sharmian Sabado, Joanna Salak, Araceli San Pascual, Geronimo, III Santos, Jayson * Santos, Nina * Sebastian, Sonia * Shallari, Murat Shallari, Tani * Sicat, Carlo Elijah Sicat, Christian Iliel Sicat, Cyril Ezekiel

Sicat, Jan Claude

Sotelo, Carmelita *

St. Pierre, Ashton *

Sugpaten, Liway*

Sugpaten, Maera*

Tadena, Jan Klyde

Tadena, Josefina

Tadena, Josiah

Teves, Ghenesis

Teves, Angel

Tadena, Cesar

INCLUSIVE MEMBERSHIP & CHURCH STATISTICS IN 2019

The names of adults and teens who attend RLAC in 2018 but have not taken up membership are on this list. Names of those who have become adherents in 2019 do not appear on this list.

The utmost care has been taken in completing the list; if your name has been missed, kindly alert any of the pastors.

ADHERENTS (211)

Torres, Jonelyn***
Thompson, Drena *
Tubig, Angelic Jheroine
Tubig, Benjamin
Tubig, Christ John
Tubig, Lhean Jerick
Tubig, Kristine Joy
Tubig, Mark Gian
Udaundo, Eliza

Uy, Danielle Klarisse Uy, Justin Vecino, Christine Vecino, Darren Miles Vecino, Daryll Kyle Vecino, Derrick** Villa, Araceli Villa, Grace

Jost. Maricel Kaira

Viray, Maria *
Viray, Raymond *
Wipf, Althea **
Yip, Lexia*
Yoon, Jenny

43 New Adherents added *
15 NextGen (Youth) added **
11 Adherents who left the church Spring to Fall of 2019 ***

The names of children ages 12 and under who attend RLAC in 2018 are on this list.

The utmost care has been taken in completing the list;

if a name has been missed, kindly alert any of the pastors.

CHILDREN (77)

Albania, Elyanna Arceo, Kalel* Avila.Eliezer Awa, Abriel Awa, Leeanaelle Beatriz Balbin, Ivan Balbin, Janzen Balocating, Sebastian Balocating, Sinead* Bermeo, Jeremiah * Bermeo, John Michael * Bracewell, Isaac * Bracewell, Isaiah Bracewell, James Gabriel Casiano, Juliah Casiano, Samuel Daro, DisneyRai n Daro, Jorja Florendo, Cameron Carter Florendo, Nicholas Galang, Lorinne Danielle Garcia, Asher Gabriel Garcia, Freddy Elijah Garcia, Isla Yzabel Gunville, Saphira* Isip, Olivia * Isip, Sophie

Isip, Ysabelle

Kang, Micah Jude Kang, Rivers Josiah Kemoh, Juma Largueza, Asher Joshua * Larqueza, Ella Lebaquin, Cayden Legaspi, Matteo Horcajo* Legaspi, Mikaela * Lomboy, Kiana Lomboy, Micayla Lomboy, Rylee Sofia Manalo, Ezra Logan Mangahas, Brandon Montoya, Hannah Negradas, Aaron Nuqui, Eira * Nuqui, Ellie* Nuqui, Nathan * Padua, Vaness Adriel Pagalan, Jhon Mark Pagalan, Marco Larey Pascual, Althur Ged Pascual, Zion Ithiel * Paulo, Jada Portugues, Gerome

Realubit, Jlemon Skype

Sampang, Nathaniel Sampang, Noah Santos, Gabrie* Santos, Glara *** Santos, Jacey Jax* Santos, Jaymar*** Tadena, Carylle Tadena, Cyrille Tadena, Janelle Udaundo, Joshua Uy, David Kristoffer, III Uy, Jillian Vecino, Mason G. D. Vecino, Mila Charlene* Villa, Audrey Frencine Villa, Ezekiel Jayden Viray, Abihail* Viray, Bethel* Viray, Czarina* Wipf, Ariana Faith Zavalla, Francis *** Zavalla, Matthew ***

20 New Children added *

15 Transitioned to NextGen Youth Ministry **

04 Children who left the church Spring to Fall of 2019 ***

IN 2019...

19

BAPTISMS

12 ADULTS

Alvin John Galicia Angel Teves Darren Ramirez Grant Harold Graza Jomely Ramirez

Julie Ann Dulay Junar Ramirez Daniel John Ricasata Ma. Allonicah Galicia Mary Gutierrez Roshel Claveria Sean Dionisio

5 YOUTH

Abriel Eugene Awa Christopher Jost Ian Jasper Galacia Malachi Manalo Mico Avila

CHILD DEDICATIONS

Dana Matthea Lebaquin Olivia Isip Sinead Balocating

Jhon Mark Pagalan Marco Pagalan Mila Charlene Vecino

03 WEDDINGS

Dhenna & Kyle Montoya Maeralene & Rhylan Cabalu Dara & Efren Mangahas

Oliver & Rhoda Sicat Arfel & Louridale Albania

WEDDING REDEDICATIONS

FUNERALS

Maria Anita "Anne" Tubiq Eduardo "Eddie" Gonzales Anthony Malahay

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REPORT OF BOARD OF ELDERS ELDER JULIAN SAMPANG, JR.

The faithful love of the Lord never ends!
His mercies never cease. Great is his faithfulness; His mercies begin afresh each morning (Lam 3:22-23 NLT).
God's faithful Love and provisions indeed never ends.
Apart from Him we are nothing. All Glory to God for the wisdom and guidance upon the Board of Elders.

In June 2019, Elders Heanry Ibe, Gilbert Portugues, Rey Balatbat and Edwind Uy ended their respective terms serving as Board members. We are grateful for their hard



work, dedication and contributions. We welcomed new Elders Oliver Sicat, Adrian Bustamante, Carlos Movilla, and Willie Amante. Elders Allan Belano and Julian Sampang Jr. continued as members and are now on their second term. As part of our succession planning and the goal of training young adults to be future leaders, the Board identified Elders in Training in the persons of Marcelo "Boyet" Paulo and Wilfredo Abella. They started their training in the first quarter of 2019.

The Board of Elders in 2019 met a minimum of 10 times to review and make decisions on church related matters such as having reviewed and approved the 2020 financial budget forecast as well as implementing a new snow removal contract that was initiated by Elder Allan, our Facilities Elder, and an agreement was put in place following sourcing and negotiations

We are delighted of the many events that we have pulled through as a church this past year from facility maintenance activities to outreach events and the successful year-end Christmas celebration. The Elders were thankful and privileged to be working alongside with many of these events and the great volunteer support was highly appreciated! In addition to this, the Elders have been involved in many ministry activities in 2019 such as prayer, leading small groups, supporting the church-wide Volunteers' Appreciation Day in June, and partnering with a local pharmacy to administer flu shots for our church.

The Board encountered challenges on tax receipt inquiries related to charitable donations. We are in the process of drafting detailed guidelines to be shared to the Body for guidance going forward. Kudos to Pastor Dan and Elder Ollie for leading the task force!

To our **Pastoral team**: Lead Pastor Daniel Kang, Pastors Arnold Magtulis, Fe Vecino, and James Kricken; thank you for your love for this church and tireless efforts in serving the Lord. We would also like to mention our **volunteer pastors** Jack Gonzales and Shawn Kelly for always being ready to help. We also thank the spouses and children of our pastors for your partnership and releasing them to serve the body. We also want to thank Elder Gilbert Portugues for leading our Men's ministry last year to enhance fellowship among our men at church. To **our committed RLAC Volunteers**: we are grateful for your dedication, hard work, and support to accomplish 2019 programs, events, and goals in your respective ministry areas. Thanks very much dear Brothers and Sisters in Christ! We are blessed and privileged to be able to work with our Pastors and committed volunteers who have demonstrated dedication and passion in accomplishing significant things for the furtherance of God's kingdom.

Thank you River of Life Alliance Church, for your support and prayers for the Elders. From your Elders and our spouses, once again... THANK YOU VERY MUCH CHURCH! TO GOD BE ALL THE GLORY!

REPORT OF OUR LEAD PASTOR REV. DANIEL KANG

Dear River of Life,

It is with a deep sense of gratitude that I write this letter reflecting on the 2019 Calendar year. 2019 was an incredibly fruitful and surprising year for me. In many ways, I still feel like there is so much I need to learn about the history and culture of our church. I am very thankful that the Lord has been so faithful to this church throughout the years. I am also thankful for all of you; your dedication, love and commitment to the local church is breathtaking.

//

As I've been reflecting on this calendar year, I am struck by how much the Lord loves our church. The Holy Spirit is at work within our congregation, and I urge you to continue to yield to the ways the Holy Spirit wants to bring healing and renewal into your life. Here are some of my personal highlights from 2019.

January: Soul Care Conference

We had a total of 77 individuals from RLAC attend the Soul Care conference

May: Family Matters Series

The sermon series on the Family Unit that I co-preached with our RLAC Young Adults

August: Camp Chestermere Baptism Service

It was a privilege and honour to witness 17 baptisms, where people young and old publicly declared to follow the Lord

September: The Sabbath Series

Our Sabbath series marked a shift for us in our discipleship to intentionally practice the way of Jesus.

December: The RLAC Christmas Party at Shepard Hall

To hear over 300 people in our church worshipping Jesus during our Christmas party was amazing. Thank you to everyone who made this event possible.

As I reflect on the 2019 year, my heart is full. There is so much to be thankful for as we look at our past, but there is also a great sense of anticipation and joy as we look forward to the future the Lord is calling us into. I'd like to take some time in this letter to address the future and to paint a bit of a picture of where we are going as a congregation.

In terms of our Vision for the future – we will be intentionally focusing our discipleship efforts around these three pillars.

PRESENCE - FORMATION - MISSION

PRESENCE: Worship and Communion with God

One of the things we want to preserve at our church is our deep hunger for the presence of God. In the scriptures we see the cry of God's people is for a palatable sense of His presence with them. In everything we do as a community of faith, we want to continue to cultivate our practices of corporate worship, prayer, repentance and response to God.

FORMATION: AKA Spiritual Formation or Discipleship

- Majority of our efforts for 2020 will focus on Discipleship/Spiritual Formation
- Starting in the Fall of 2020 The plan is to intentionally focus on providing 8-10 week courses at River of Life for those interested in taking the next step into an intentional and practical process of discipleship.

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Here's list of tentative modules that we will be offering at RLAC:

- 1. Emotionally Healthy Spirituality 8 weeks
- 2. Spiritual Gifts What are they and how do I discover my Spiritual Gifts?
- 3. Missional God Missional Church:Redefining Evangelism and Mission in a Post-Christian Climate

MISSION: Global, Local, Corporate, Workplace

- We will equip our congregants to make Jesus known to every Neighbourhood, every Network, and every Nation
- We will continue our commitment to financially supporting Global Advance, as well as increasing our sending of Short-Term Mission Teams (ex. SOAR Montreal)
- A new ministry has birthed in our church in partnership with Hull Services; starting in the Spring of 2020, we will be hosting a Friday afternoon drop in for families that live in Bannister Manor. (Please contact Pastor James if you are interested in getting involved in this ministry)
- Training and Equipping our congregants on what it means to be everyday missionaries

Lastly, I am pleased to announce that during our 30th Anniversary Celebration in September, we have secured Dr. Rev. Dave Hearn (C&MA President) to be our guest speaker. Dave will spend time to speak to us about Vision for the future, and what it means for an ethnocentric church to open its heart wider for the sake of the world.

My sense is that most of the Pastoral staff's effort will be poured into practical, intentional discipleship. The Lord wants healthy disciples before he wants active disciples. So much of our Christian life is spent trying to be active for the Lord and we run the risk of defining our spiritual health by how active we are, or how frequently we servein the church. Our health is not definedby how busy we are. Our health is defined by our love. Jesus says to his disciples, "By this all people will know that you are my disciples, if you have love for one another" (John 13:35, ESV). Love is the marker of spiritual health and maturity. The Apostle Paul writes "If I speak in the tongues of men or of angels, but do not have love, I am only a resounding gong or a clanging cymbal. 2 If I have the gift of prophecy and can fathom all mysteries and all knowledge, and if I have a faith that can move mountains, but do not have love, I am nothing. 3 If I give all I possess to the poor and give over my body to hardship that I may boast, but do not have love, I gain nothing" (1 Corinthians 13:1-3, NIV). My sense is that the Lord is calling our church into a season of healing and maturity. The Lord is calling us to participate with Him in setting us free from the wounds of the past and to step into a ministry of reconciliation. Let us be vigilant this year in participating with Him in all that He has for us.

Respectfully Submitted,

Rev. Daniel Kang

REPORT OF OUR ASSOCIATE & COMMUNITY LIFE PASTOR REV. ARNOLD MAGTULIS

My dear River of Life, I am rejoicing and grateful for your continued support in the ministry that God entrusted my wife Daisy and I. I will continue to run the race that God has started in me and am now entering my 20th year of service as your Community pastor since the time that I did my internship in 1999 and became a full-time pastor in 2000 here in this church!

//

Here are some highlights from 2019:

- The first event that we had for 2019 was hosting the Soul Care Conference last January 17-19 sponsored by our Western C&MA District. I was blessed to be a part of it.
- I officiated the wedding of Dhenna Uy and Kyle Montoya here in our church on January 30th with the KGB 2 small group helping to make it possible.
- On February 23, we had our Marriage Enrichment Get Together and most of our couples attended. We had time of testimonies, games, and words of exhortation from Pastor Daniel. I was assigned to preach that evening when two visitors attended and asked me to pray for healing. I shared the gospel to Junar and Jomely Ramirez and both of them accepted the Lord. The following week, Junar brought his daughter Darren and I also shared the gospel and she committed her life to the Lord. Last August 11, during our baptism and picnic in Camp Chestermere, the Ramirez family was baptized together with 14 other candidates. Praise God for 17 people that been baptized that day, officiated by Pastor Daniel, Pastor James and myself.
- Praise God that our church was once again open to host the PRBI Team from Venture and Action Mission
 Team for a week last February. I had the privilege to teach about the Filipino Culture during their briefing
 time before they headed to the Philippines.
- Last June 23, the Missions Team coordinated to host, for the first time, a Newcomers Lunch and there were about 10 people that came. Pastor Daniel and the pastoral staff joined to welcome our visitors.
- Our Annual Church Picnic and Baptism was held at Camp Chestermere and this time we asked Adobo Experience to cater and what a day of celebration when 17 people followed the Lord through water baptism. We spent our afternoon in games, fellowship and worship.
- On September 29, we extended the right hand of fellowship to Max and Allieson Pulido as new covenant members of our church and we also prayed to commission both of them as they headed to Redding, California for their schooling at Bethel School of Supernatural Ministry.
- Praising God for opportunities to do some house blessings outside our church not only for our congregation but to minister to families who are not attending our church, making new contacts and having time to share the gospel.
- I officiated three funerals last year starting from Marua Anita "Anne" Tubig; Tony Malahay, former church elder; and Eduardo Gonzales, father of Meg Gonzales. To those who paid their last respects, heard the gospel and accepted the Lord Jesus during viewings and funerals; I praise God that even in times of grieving, we can rejoice knowing that people are getting saved.

I am looking forward to more wonderful and fruitful years in serving you, RLAC and to our Ultimate Shepherd, I am grateful for extending my life so I can still train and equip our leaders and make more disciples for His kingdom. Thank you to all our hardworking pastors: Dan, Fe, James, Jack, Shawn, and Josh, to our Board of Elders, Small group Leaders, Intercessors and ministry leaders

I thank God for my wife, Daisy who is my partner in life and in Ministry who is very supportive so I can fully serve our congregation. All for the glory of God!

REPORT OF OUR CHILDREN'S MINISTRY AND WORSHIP PASTOR PASTOR FEMARI YN VECINO

If 2018 was my one of my most difficult year, 2019 was the opposite. My sabbatical time from mid July to mid October last year definitely helped me to be refreshed and restored. So again, thank you so much to River of Life Alliance Church for blessing me with that time off from ministry. It was time well spent with family and lots of time alone with God.

//

One of the things I realized when I was on Sabbatical is the many other ministry "hats" I wear. So below are some of the highlights of the year 2019, where I was involved (either directly or indirectly), not only as a Children's or Worship Pastor but also as "others".

January

- The year started with the Soul Care Seminar in RLAC. As I have attended this seminar in 2018, I helped organize this event together with some volunteers and the WCD office
- Attended the "Art and Craft of Engaged Preaching" workshop through Ambrose University together with the other pastors.

February

• First meeting of WAT (Worship Admin Team). The purpose of this is to distribute different roles or aspects of the Worship Ministry to different people.

March

- First Shrove Tuesday Service
- The young adults that attended Urbana in 2018 led worship and introduced multilingual songs

April

- · Tenebrae service for Good Friday
- Full packed RLAC Easter Sunday Service

May

- Celebrated Mother's Day with a "You are Beautiful" and a "MOM" photobooth and giving of rose to every woman
- Led a Sunday School Teachers 1 day workshop at House of Prayer Alliance Church

June

- Celebrated the Volunteers at RLAC with the Annual Volunteers Appreciation Brunch with the theme "DONUT you know how much we appreciate YOU?" and of course with everyone getting a specialty donut from Jelly Modern Doughnuts
- Celebrated Fathers Day with the theme "Donuts for Dads and Dudes" and a donut wall for all men to enjoy.

Mid July - Mid October - Sabbatical

September

• Led a Womens Retreat for Central Edmonton Alliance Church together with 2 other women from RLAC

October

• Annual Family Fall Festival with "Carnival" theme (bouncy castle, many different carnival games stations, and of course LOTS and LOTS of candies!)

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November

• I was part of the Field Engagement and Support Wisdom Board (Western Canadian District Office), which met for several times in November. Our responsibility was to make recommendations on how the WCD office can best help the local churches based on a research that was previously done.

December

• Through the KidsMin department, RLAC took part in the Operation Christmas Child Shoebox, where we collected about 80 shoeboxes.

Some challenges I faced:

Unpredictable children's attendance for both Saturday and Sunday services

For quite some time, the children's attendance was very unpredictable for both services. It was so hard to plan accordingly in terms of number of volunteers, and even in the types of activities to have. But now, its starting to be more balanced. And I rejoice as this means that both services has now "more room to grow" into.

The Worship Admin Team has not really functioned to the best that I wanted it to be Please pray for wisdom on how to best structure this team to better support the Worship Ministry

2020 Vision

With more balanced kids' attendance for both services, we would be able to have a better Sunday school structure. I believe this is more encouraging both for the volunteers and for the kids themselves.

Praise God for a number of volunteers that are now taking on more leadership and teaching roles. With the decrease in the number of children ages 3 and below, and the increase of children in the Grades 1-3 class, we are able to meet the need for volunteers in the teaching role. As we participate in the work that God is doing, let us look ahead in 2020 with great excitement! It is indeed a privilege to witness how God uses ordinary people to do His extraordinary work in the lives of His children.

To Him be all the glory!







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REPORT OF OUR NEXTGEN YOUTH MINISTRY PASTOR PASTOR JAMES KRICKEN

The year of 2019 was huge for our youth ministry in many ways that I am excited to share. I am grateful for how the Lord has moved among our youth and am expectant for more of Jesus in 2020. Thank you for your prayers and support towards raising the next generation.

Most notably, last year was the first year where we ran our entire calendar on Friday nights! This has been an incredibly beneficial change to our youth ministry. The Fridays have created a time and space where youth

can be themselves, and feel free to invite friends from outside of our church. We have seen spiritual and numerical growth as fruit from this change. Aside from our regular Friday nights where we have games, worship, messages, we also have been able to host several fun events. Another awesome part of 2019 was bringing on Josh Rice from Ambrose University as our intern with the Next Gen. He has been an incredible blessing to the youth ministry and very involved in building up the younger generation. We are so grateful for him!



Some of the key events / highlights of 2019 were:

• Outreach nights' (Sherlock Holmes, Triumph Worship Night, and more)

- All Nighter where youth were encouraged to bring friends, have fun, and hear about Jesus. During our All-Nighter, we were able to rent out Canyon Meadows Theatre and crash it with the whole youth group!!
- Another key event was our annual retreat at Camp Chestermere. During that weekend we had a blast and enjoyed paint wars, dodgeball tourney, good food, and our sessions with guest speaker Tay Olsen.

We have been privileged to see the Lord working in the hearts of the next generation in 2019 as well. In the summer, we saw 11 youth and young adults get baptized at Camp Chestermere! We also saw 12 youth decide to follow Jesus (mostly in the Fall) when we launched our 'Gospel' series and had our retreat. Most of these youth do not have family in our church.

Lastly, we have started to witness a deeper working of the Holy Spirit in the youth - particularly the younger junior highs. The Holy Spirit's manifest presence and gifts have been incredibly evident on a few of the nights, and we will continue to press deeper into Jesus in 2020.

The Fridays have been great for youth to invite friends. However, one of the remaining challenges for the youth that are not connected to our church as Filipinos is to remain and feel a part of the youth family. This has slowly improved throughout 2019 and would appreciate prayer for an even greater sense of love and inclusiveness that has begun in our youth.

In 2019, we focused much of our teaching on Identity in Christ, and what it means to be a new creation. In 2020, we will be shifting much of our teaching to spiritual disciplines and how to practically grow the youth's relationship with God. We sense the Lord leading us to develop deeper roots in our youth (similar to the tree planted next to the river in Psalm 1).

I am grateful for all that the Lord has done in the past year and would like to thank our youth leaders, parents, and those interceding on behalf of the younger generation. I believe the best is yet to come.

REPORT OF OUR YOUNG ADULTS MINISTRY SZARINA R. CABLING AND JOSHUA RICE, PASTORAL INTERN

Have you ever stood at a point in your year and wonder, "Where am I headed??" I felt like Young Adults was a bit like that during 2019. After Urbana, the method of studying the bible inductively was introduced to our bible studies and had young adults leading for the first time as we went through Genesis. I'd like to think that it opened up conversations and taught a fresh way for us to connect with the Bible. (And here I thought that was gonna be the biggest thing of 2019!)

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Going into this year, we had six facilitators and throughout the year went down to two -- all with exciting journeys. Two kept pursuing Jesus locally, two got married to their wonderful spouses, and two decided to follow their callings in ministry internationally. 8 months and so packed! Then Fall came..

In September 2019, we launched a new format for Young Adults, moving from Monday evenings to Sunday afternoons. This was voted on to better accommodate the schedules of pastors and the young adult community. We also decided that we were going to move from a study-oriented gathering to "lesson and lab" fashion. We got a chance to still learn about these topics and talk to one another but to also put into action what we were learning. Also bubble tea. Lots of bubble tea!

We gladly welcomed Pastors Daniel, James, and our intern, Joshua onto the team. We gave a voice to the young adults to hear exactly what they wanted to talk about. With excitement and some trepidation, we began our studies on a very challenging 6-week series, **Mental Health**. We thought it was an important topic to look and learn about due to the fact that it has become such a present issue within the last few years. This entailed a lot of discussion on suicide, due to the recent and unfortunate cases of suicide among a couple American pastors. This was brought to a close with the help of professional counsellor Sara-Lynn who was able to answer many of our difficult questions. We emphasized taking care of our own mental health during this series by taking some weeks to just build community and encourage one another through fun activities.

November rolled around and we started our second new series. It seems as our young adults like challenges so we moved onto the topic of **Consumerism** and what the Bible challenges us to do about it. After great discussions we ended this series with a LAB. **On December 15th**, we challenged our Young Adults to prayerfully ask what they are able to give and with a willing group of 8, we had gathered about \$1000 and were able to bless two single-parent families in Bannister Manor with groceries and other basic needs. Upon sharing this in the main service, we were generously given another \$500 in order to meet some of the needs and wants of another family. We have been blown away by the generosity of the YA community. What is also amazing is that two of the families that we gave to at Christmas time have been coming consistently to the new Family Games Night that we are hosting at the church every Friday. The YAshelped to really open the door with Bannister Manor, and were instrumental in starting a fantastic relationship with Hull Services.

Looking ahead in 2020, we have started our study on spiritual gifts, which has been pushing everyone out of their comfort zone! Pastor Dan, James, and Josh have felt like this is a bit over their heads, but we and the whole community has stepped out in boldness. Even in our timidity, God has been able to use the YAs and we have all been growing in courage. When we went to the mall during a LAB, we were able to share the gospel and pray for a Muslim lady. Many of the YAs stepped out in faith for the very first time to encourage strangers. It has been scary, but also inspiring as people begin to step into giftings of the Spirit. Our hope is that the whole church would begin to step into many of the gifts of the Spirit and seek after Jesus throughout the rhythms of their lives.

REPORT OF OUR NEW CANADIANS MINISTRIES REV. SHAWN KELLY

We are very grateful to our Lord for the many opportunities to serve our Lord by visiting and ministering to our Cross-Cultural Friends and other Newcomers to Calgary and We specifically want to say

Thank you for Your Partnership and Prayers towards this ministry in Calgary

Updates on our Friends and Ministry:

N & E & 5 children – I helped this Oromo family to settle into life in Calgary & now other Oromo family friends are coming to Calgary. Nure had asked me and mentioned to them, that they could trust me and that I could help them settle as well. I have been in touch with other Oromo pastors to help reach this group of Muslim Oromos.

R & W &2 children - We have known R for 18 years, he is a close Iraqi brother of ours. He recently brought his new wife to Canada and they now have two children. He many times asks us to pray for different needs in their family. They came to our Church's Christmas Party and many times we shared with them the Gospel.

A & E & their daughter – Long time Close Iranian Friends of ours. We have shared the Gospel with them and showed the Jesus movie with them. We continue to connect and walk with them as they finish up at the University of Calgary & get jobs. Pray that they will come to Accept Jesus, as they still are strong muslims, maybe due to family pressure.

A & N & their 6 children - We have been helping & walking with this Syrian Refugee family once or twice every week since Jan 2017 to Dec 2018, helping them with housing, adjusting to life in Calgary, Doctors, tutoring, and other needs. I was still connecting with them in 2019; however, we received a phone call I will never forget. In March 2019, their 10 year old daughter committed suicide in their home, by hanging herself (bullying by others was part of the reason). Other professionals and myself immediately came to help the family as they walked through this process. Presently, I am still walking and helping this family with their needs and We are known as Uncle Shawn & Auntie Iris.

Khorshid – I visit weekly, my adopted Iranian Christian Mommy (for 18+ years) is always in Chronic severe pain from many parts in her body which makes it difficult for her to walk. Sometimes she struggles with discouragement and depression, so myself and others try to encourage her and we help her with her needs.

Good News my **Bangladeshi Muslim renter**, considers me as one of his good friends and we have a good relationship. We just continue to pray for Him.

In 2019 I handed out the 30 day Prayer Guides praying for Muslims to almost 100 churches in the Calgary area and have connected with more Pastors & Churches regarding reaching Out Cross-Culturally even to Muslims. Many have my "Witnessing Effectively Notes/Seminar" & "Stages in the Christian Life" Notes.

Expanding Ministry Opportunities

This past August I attended The World Pentecostal Conference in Calgary. When I registered, they asked about myself and my ministry in Calgary and I shared with them about my ministry and they said that I could encourage the Pentecostal Churches to reach Muslims as well and offered me a booth at the conference. I handed my "Witnessing Effectively Notes/Seminar" & "Stages in the Christian Life" Notes to over 120 pastors & ministries that went to over 20 countries: many in Africa, Asia, Europe, and across Canada. I have been invited to a few places in Africa & Asia to teach my material, if God wants in the future. Two booths over from mine were two Muslim men, which God connected me to and I was able to

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share about Jesus, the Bible and each of them asked for a Bible, which I gave them and I am following them up. One of the men moved to Airdrie.

Iris and I attended a Revival Conference from those who were there at the Brownsville Revival at Pensacola, Florida. They were asking God to bring the Revival Again to 7000+ in attendance. God did move among 1000+ and we saw what a real revival looks like.

I had the opportunity to preach a few more times at Nanton Baptist Church and another church southeast of Calgary on "How to Reach Out Effectively".

I also organized and preached at my Aunt's Funeral with my dad presiding (who we lead to Jesus over a year ago) as Iris lead the singing. At the end of the message, I presented the Gospel and 20 relatives and friends accepted Jesus. Most of those in attendance, including my relatives, were not Christian.

In December 2019, the Holy Spirit guided me to visit an Anglican Priest from Fiji here in Calgary, only to find out that they were 20 minutes away from starting their Calgary Anglican Priests' meeting (of 15 priests) and I was introduced to the assistant to the bishop/archbishop in Calgary. She said to have meeting with them and then I could share at one of their Calgary deanery meetings about Reaching Out Cross-Culturally. God is opening doors for me to share. Looking forward to what God has in store for us, the Canadian church, and reaching the nations God is bringing!

Thanks Again for all your Faithful Support, Prayers, and Encouragement,

Shawn & Iris Kelly PALM Ministry Calgary

REPORT OF OUR MISSIONS COMMITTEE LUISA ROWENA GONZALES

Therefore go and make disciples of all nations, baptizing them in the name of the Father and of the Son and of the Holy Spirit (Matthew 28:19)

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This 2019 the missions committee was focused on training and sending individuals, but most importantly in seeking the Lord for direction, not only for this year, but for the uniting vision of RLAC moving into the future.

It began with a group debrief of the Urbana 2018 team. The even young adults expressed how the missions conference in St. Louis impacted their walk with God and their world view. Studying the book of Revelations increased their thirst for discovering more of the Scripture inductively. Some pledged to commit in praying and serving more. A few promised to doing short-term missions.

Pastor Dan led the group and others from March to May in a series of missional study using the material from Regent College called 'Reframe'. As a beta test Pastor Dan gained a better understanding of what strategy may work for future planning with small groups. A new name for the missions committee was suggested, but no decision has been



made yet. A newcomer luncheon was organized by the team in June and September to welcome those who have started attending RLAC.

Springtime also saw one of our young adults, Christien Paculan, return from her Youth With a Mission (YWAM) Discipleship Training School (DTS) in Alberta and outreach ministry in the Philippines. Reporting about her spiritual growth extended to serving RLAC consistently. She has also joined the missions committee and will be instrumental as the female lead for the young ladies joining SOAR Montreal in 2020.

Another young adult pursued the Lord's calling in her personal life. She followed God's call to abide in Him by travelling to Australia and completing a 24-week DTS hosted by YWAM Southlands Adelaide. This DTS began in July and took her to Nasugbu, Philippines for 5 weeks on outreach where she caught a greater vision of God's Kingdom. Upon her return and reporting to RLAC, the missions committee welcomed her to join the team. It seems 2020 has more missional training and practicum in store for her as we debriefed

In August, we saw Rhonda Wilson back in RLAC as she began her home assignment. She was billeted by an RLAC family and was able to share updates to our congregation at weekend services, visited small groups, young adults, NextGen, & kids ministry. Our seamless link agreement was reviewed, updated and revised. A final sign off is yet to be completed. Her RLAC host joined the missions committee as well.

RLAC teamed up with C&MA international workers (IW), Matt & Connie Russell, in Indonesia. A minimum order of Christmas ball ornaments was purchased and sold to the congregation over the fall months.

It made an incredible difference in the lives of our artisans and in our work as a social foundation. Between our full artisans and our trainees we now have 38 women earning income from the Sauyunan program working from their homes. The majority of the money that you raised through the sale of ornaments goes directly to the women who made the ornaments, the rest goes to support the work or our social foundation here in West Java, Indonesia. This includes salaries for our national staff who like Connie and I have a heart to reach the Sunda people of West Java. I want to thank you again, because of your support we are able to continue to grow this great program and provide a path for women to help themselves and provide for their families. It also creates an opening for relationship a setting to share from the word of truth."

- Matt Russell

Rhonda Wilson returned to us briefly in December between her travels for prayer and fellowship. Please uphold her safety, various ministry and preparation for ordination in prayer.

It's encouraging to know that the Lord is drawing individuals of this congregation closer to Himself, and faith is being lived out in a tangible way. God has generously provided for those who've followed His call and we are excited to be moving into 2020 with so much momentum. In 2020, we are planning to send another group to SOAR Montreal in July, support our sister being called to do children's ministry in the Philippines, as well as grow our young adult leaders in missional thinking by supporting some in attending the Envision Summit.

All these things we wholeheartedly cover in support through prayer because we know that they are instruments for knowing God, and making Him known.

Respectfully Submitted on Behalf of the RLAC Missions Team

REPORT OF OUR WOMEN'S MINISTRY JEANNETTE PODADOR

The RLAC Women's Ministry desires to be a vibrant community of women seeking spiritual growth (Col 1:10), meaningful friendships (Proverbs 13:20), community connection (Hebrews 10:24) and opportunities to identify and use our gifts for the furtherance of the gospel (Romans 12:6-8).

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One of the key events in 2019 was the second Women's Eat and Greet whose purpose is to gather RLAC women together with friends and loved ones in a casual, relaxed environment where everyone is encouraged to come as they are and get to know one another. About 50 women, including non-RLAC goers attended the event, which started with sharing a meal and some fun games. Our guest speaker, Teena Sandhu, shared her personal story as a Muslim who came to know Jesus Christ. At seven years old she was sexually violated by a relative and again by a religious leader. When she was a teenager she was forced to marry someone she'd never met before. Her story of trials and triumphs offered hope and courage and at the same time challenged the women to step in faith and walk out the destiny God has called them. One of the amazing things that

happened to Teena was when she was baptized in the Holy Spirit is she began writing poems which she never did before. We had the privilege of hearing for the first time her composition – When The Veil Torn. Also, during the program, prophetic words were given and a number of women poured out their hearts to God and re-committed their life to Christ.

In November 2019, we encouraged the women in our church to attend the Rockpointe Women's Conference 'Equipped to Thrive' where the topics included relevant issues such as LGBTQ, depression, pornography, prodigal children and baggage from the past. Sixteen RLAC women attended the conference with four being sponsored by the church. The women went home immensely blessed and even shared with those who did not attend what they have learned.

Our journey is not without challenges. We're aiming to have as much participation as possible with the purpose of empowering, encouraging and strengthening women and serving as a bridge to the world outside the church but this cannot be done by only a few. We need more women to step up to the plate and offer their gifts, time and effort to the ministry. We believe that it all starts with personal revival. Once we know our identity in Christ the war is over and we can fight from a position of victory.

Our prayer is that the women become more aware of their royalty and whom they belong to. We are envisioning the RLAC women pouring out God's love, individually and as a team, to those who think that church is obsolete and letting them get a sample of the fragrance of the love of Christ. As we bring the kingdom outside the church, more people will be drawn to the ecclesia. Big or small, everyone's contribution matters.

We believe that this is a year of harvest for the ministry. Aside from the women's retreat this spring, we intend to be focused on intentional discipleship in order to guide leaders into spiritual maturity.

From glory to glory we are aiming progress and growth through the direction of the Holy Spirit.

REPORT OF OUR FACILITY UPDATES ELDER ALLAN BELANO

- 1. Sanctuary Furnace Maintenance
 - Change motor belt
 - Grease motor bearings
 - o Inside furnace cleanup
 - Check furnace filter
- 2. Check fire alarm and sensors
- 3. Supervise FOB (Frequency Operated Button) key installation and camera installation
- 4. Performed snow blowing on door entrances, exits and sidewalks
- 5. Coordination with Waste Management contractor for pick-up of our garbage bins
- 6. Install parking LED lights at south side of building
- 7. Sand application on parking lot (4 times)
- 8. Clearing of snow of main entrance during snowfall
- 9. Painting of main hallway, foyer and washrooms
- 10. Installation of Muster Point signage
- 11. Repair water closet (toilet bowl) leak in the women's washroom
- 12. Routinary inspections of any issues like heating, plumbing, etc.
- 13. Replace wear and tear parts of furnace for nursery and kitchen
- 14. Changed 6 light bulbs in Room 105 (former NextGen room)
- 15. Upgrades related to worship ministry in the sanctuary

REPORT OF OUR TREASURER ELDER OLIVER SICAT

The River of Life Alliance Church continues to receive God's blessings in the financial realm, making possible the carrying out of the Church's mission. We thank God for His continuing provision. The needs are always great, and we know that it is in God's power to provide more than we even ask.

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2019 was a positive year for the RLAC. We ended the year with receipts exceeding operating expenses by \$124,892, before allocation of the surplus for designated purposes. The total gross receipts were \$618,745 against operating expenses of \$493,853. Total allocation for designated purposes amounted to \$117,659. For the year 2019, we realized a net surplus of \$7,233 (after depreciation of \$67,041).

2019 FINANCIAL SUMMARY

	2019	2018
TOTAL GIVINGS	\$618,745	\$572,038
TOTAL OPERATING EXPENSES	\$493,853	\$416,038
SURPLUS BEFORE EXPENSES FOR DESIGNATED ALLOCATIONS	\$124,892	\$156,001
TOTAL EXPENSES FOR DESIGNATED ALLOCATIONS	\$117,659	\$142,408
NET SURPLUS (DEFICIT)	\$7,233	\$13,593

2019 GIVING SUMMARY

	2019	2018	INC(DEC)	%INC(DEC)
General Offering	\$523,940	\$463,446	60,494.43	13.1%
Building Fund	\$38,637	\$50,944	(12,306.89)	-24.2%
Global Advance	\$26,493	\$27,149	(656.00)	-2.4%
Benevolent & Compassion	\$6,203	\$4,161	2,042.25	49.1%
Others	\$23,471	\$26,338	(2,866.98)	-10.9%
Total Givings	\$618,745	\$572,038	46,706.81	8.2%

2019 SPENDING SUMMARY

OPERATING & ADMIN EXPENSES	2019	2018	% TOTAL	INC(DEC)	% INC(DEC)
Pastoral & support staff comp	\$269,512	\$218,283	44.1%	\$51,229	23.5%
Depreciation	\$67,041	\$66,595	11.0%	\$446	0.7%
Building maintenance	\$73,737	\$52,668	12.1%	\$21,069	40.0%
Administrative & office expenses	\$45,273	\$40,606	7.4%	\$4,667	11.5%
Mortgage interest	\$38,290	\$37,885	6.3%	\$404	1.1%
Total Operating & Admin Expenses	\$493,853	\$416,038	80.8%	\$77,815	18.7%
MINISTRIES & OTHERS	2019	2018	% TOTAL	(INC)DEC	% INC(DEC)
Mission & outreach	\$44,080	\$59,468	7.2%	(15,388.45)	-25.9%
Church ministries	\$23,089	\$27,544	3.8%	(4,455.30)	-16.2%
Special events	\$21,154	\$14,628	3.5%	6,525.93	44.6%
Benevolent & compassionate	\$7,696	\$11,185	1.3%	(3,489.90)	-31.2%
Professional development	\$7,368	\$8,981	1.2%	(1,612.57)	-18.0%
Bible students scholarship	\$4,980	\$4,532	0.8%	448.00	9.9%
Others	\$9,293	\$16,069	1.5%	(6,776.77)	-42.2%
Total Ministries & Others	\$117,659	\$142,408	19.2%	(24,749.06)	-17.4%
TOTAL SPENDING	\$611,512	\$558,445	100.0%	53,066.15	9.5%

CHURCH BUILDING MORTGAGE

MORTGAGE PRINCIPAL AT CHURCH BUILDING ACQUISITION - SEPTEMBER 9, 2016	\$1,050,000
PRINCIPAL PAYMENT TO DATE (from October 2016 to December 2019 @ \$5,833/month)	\$227,498
MORTGAGE PRINCIPAL BALANCE AS OF DECEMBER 31, 2019	\$822,502
Payable to The Western Canadian District of the Christian and Missionary Alliance	
15-year term (\$5,833 per month)	
Interest rate : RBC Prime Rate + 0.50%	
Current Interest rate	4.45%
Acquisition Interest rate	3.20%
Interest rate increase since Church Acquistion	1.25%

For the year 2019 surplus realized, we were able to generate a cash inflow of \$69,012 (see Statement of Cash Flow) that enabled us to pay off \$70,000 of our mortgage principal.

CONCLUSION

While the 8% increase in 2019 giving allowed us to accommodate the 18% increase in operating and administrative expenses, spending on ministries has been managed in line with contributions. We continue to praise God for the generosity seen throughout the year. We pray that we continue to depend on God to meet our needs in the years to come.

In closing, I want to thank our Bookkeeper, the Counters, the Ushers and former Treasurer, who have been of great assistance in allowing me to perform the treasurer's role. Our thanks also go to all Church members and adherents for the generosity shown during the year.

RLAC Annual Report 2019 compiled by S. R. Cabling

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